

Project Name: Photo Identification Badge System (PIBS)
OCIO Project #:
Department: Department of Transportation (Caltrans)
Revision Date: 1/22/09

Concept Statement

Description

Brief description of the proposed project:

This is a replacement of the existing Photo Identification Badge System (PIBS) application in use at Caltrans.

Need Statement

High Level Capabilities Needed:

Produce ID Badges with digital photos that can be shared by Department offices statewide. Produce reports of staff profiles, badge renewal schedule and badge status.

What is Driving This Need?

Obsolescence of existing PIBS application software and hardware.

Risk to the Organization if This Work is Not Done:

Failure of existing PIBS application.

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Benefit Statement

Intangible Benefits

Process Improvements (describe the nature of the process improvement):

TBD

Other Intangible Benefits:

TBD

Tangible Benefits

Revenue Generation (describe how revenue will be generated):

TBD.

Cost Savings (describe how cost will be reduced):

TBD.

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Cost Avoidance (describe the cost and how avoided):

TBD.


Risk Avoidance (describe the risk and how avoided):

TBD.

Improved Services:

TBD.

Consistency

"No" Responses 		Rationale	Action Required
Enterprise Architecture			
Business Plan			
Strategic Plan			

Impact to Other Agencies

Nature of Impact to Other Agencies

Agency:

Describe the nature of the impact:

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None.

Agency:

Describe the nature of the impact:

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Solution Alternatives

Alternative 1:

Technical Considerations for Alternative 1:

TBD.

ROM Cost:

to

Note: high end of range must not exceed 200% of low end of range

Alternative 2:

Technical Considerations for Alternative 2:

ROM Cost:

to

Note: high end of range must not exceed 200% of low end of range

Alternative 3:

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Technical Considerations for Alternative 3:

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ROM Cost: to

Note: high end of range must not exceed 200% of low end of range

Recommendation

Comparison:

Alternative 1	ROM Cost	Risk
	\$0 - \$0	
Alternative 2	ROM Cost	Risk
	\$0 - \$0	
Alternative 3	ROM Cost	Risk
	\$0 - \$0	

Conclusions:

1	
2	
3	
4	

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Recommendation:

Concept Approach (if known)

System Complexity:		System Business Hours: (e.g., 24x7, 9am-5pm) :			
Architecture	<input type="checkbox"/> Mainframe <input type="checkbox"/> Client Server <input type="checkbox"/> Web Based			Num. of New Databases:	
Technology	<input type="checkbox"/> New <input type="checkbox"/> New to Staff <input type="checkbox"/> In-House Experience			Interfaces:	
Implementation	<input type="checkbox"/> Central Site <input type="checkbox"/> Phased Roll-out			Num. of Sites:	
M & O Support	<input type="checkbox"/> Contractor <input type="checkbox"/> Data Center <input type="checkbox"/> Project <input type="checkbox"/> Returned to Sponsor				
Procurement Approach: (consult with OSI Procurement Center)				Number of Procurements:	
Open Procurement?		Delegated Procurement?			
Scope of Contract	<input type="checkbox"/> Development <input type="checkbox"/> Implementation <input type="checkbox"/> M & O <input type="checkbox"/> Other:				
Anticipated Length of Contract:		Years /		extensions for years	